

2019-20
Sanctioned

Expenditure

①	Travelling Allowance	110/111	Ts: 1817.00	Nil
②	Postal Telegram & Telephone charges	130/131	Ts: 6186.00	Nil
③	dtor office Expend	130/135	Ts: 50,971.00	Ts: 50,575.00 50,595.00
④	Electricity charge	130/133	Ts: 53,404.00	Ts: 45,922.00
⑤	Rent Rate & Taxes	140	Ts: 864.00	Nil
⑥	SC Book Bank	500/503	Ts: 28,500.00	Nil
⑦	ST Book Bank	500/503	Ts: 6000.00	Nil
⑧	Internet charge	138	Ts: 22,800.00	Ts: 18,000.00
⑨	Purchase of office - Hardware & Peripherals	213	Ts: 61,000.00	Ts: 45,999.00

2020-21

1) Postal Telegram & Telephone charges	TS: 16,000.00	TS: 6383.00
2) Water & Electricity charges	TS: 56,000.00	TS: 13,187.00 ^{24,848.00}
3) Consumables/Stationery	TS: 20,000.00	Nil
4) Internet charges	TS: 10,000.00	TS: 7000.00
5) Purchas of offic Hardware Peripherals	TS: 30,000.00	Nil

2021-22

① Sewer, Postal, Telegram & Telephone charge	130/134/5	10,000.00	₹: 2,813.00
② Water & Electricity charge	130/133	₹: 49,000.00	₹: 35,211.00
③ Consumables/Stationery	130/135	₹: 10,000.00	₹: 9,993.00
④ Administrative Expenses	130/137	₹: 3,000.00	Nil
⑤ Internet charge	130/138		₹: 3500.00

2022.23

① Sonia Parbat Telecom Telephone charge	130/131	TJ: 10,000.00	TJ: 6075.00
② Water & Electricity	130/131	TJ: 40,000.00	TJ: 39,544.00
③ Consumables/Stationery	130/135	TJ: 18,000.00	TJ: 18,000.00
④ Internet charge	130/138	TJ: 8000.00	Nil

2023-24

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|---|---------|-------------|------------|
| ① Sumber Postal Telegram & Telephone charge | 130/131 | ₹: 8,000.00 | ₹: 4258.00 |
| ② Consumable Stationery | 130/135 | ₹: 5,500.00 | Nil |
| ③ Ink and Charge | 130/138 | ₹: 5,000.00 | Nil |